



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Finn - Western Metro
For the quarter ending in:	March
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,682.21
EO facilities, maintenance & cleaning expense	841.20
EO administration & stationery expense	202.90
ICT & telecommunications expense	2,856.20
Postage expense	1,190.01
Advertising, printing & communication expense	1,749.70
Professional development expense	-
Other expenses	607.73
Travel & Accomodation	-
Total	10,129.95