



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	8,031.92
EO facilities, maintenance & cleaning expense	677.64
EO administration & stationery expense	459.96
ICT & telecommunications expense	1,204.51
Postage expense	1,815.59
Advertising, printing & communication expense	8,387.24
Professional development expense	562.73
Other expenses	6.91
Travel & Accomodation	-
Total	21,146.50