



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	6,562.10
EO facilities, maintenance & cleaning expense	2,918.26
EO administration & stationery expense	2,671.07
ICT & telecommunications expense	1,009.51
Postage expense	7,429.41
Advertising, printing & communication expense	3,520.51
Professional development expense	-
Other expenses	-9.69
Travel & Accomodation	-
Total	24,101.17