



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,270.56
EO facilities, maintenance & cleaning expense	945.85
EO administration & stationery expense	1,365.35
ICT & telecommunications expense	2,055.13
Postage expense	6,331.50
Advertising, printing & communication expense	5,799.17
Professional development expense	-
Other expenses	68.90
Travel & Accomodation	-
<b>Total</b>	<b>20,836.46</b>