



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	20,236.30
EO facilities, maintenance & cleaning expense	470.00
EO administration & stationery expense	838.83
ICT & telecommunications expense	17.00
Postage expense	-
Advertising, printing & communication expense	373.71
Professional development expense	2,712.73
Other expenses	-
Travel & Accomodation	-
Total	24,648.57