



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Garrett - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	717.02
EO facilities, maintenance & cleaning expense	1,775.00
EO administration & stationery expense	598.14
ICT & telecommunications expense	354.08
Postage expense	7,448.82
Advertising, printing & communication expense	63.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,956.61