



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	8,294.03
EO facilities, maintenance & cleaning expense	14.55
EO administration & stationery expense	400.01
ICT & telecommunications expense	-
Postage expense	1,976.84
Advertising, printing & communication expense	2,617.82
Professional development expense	-
Other expenses	311.21
Travel & Accomodation	-
Total	13,614.46