



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,675.92
EO facilities, maintenance & cleaning expense	942.00
EO administration & stationery expense	540.47
ICT & telecommunications expense	1,837.51
Postage expense	1,833.59
Advertising, printing & communication expense	15,676.75
Professional development expense	35.00
Other expenses	46.00
Travel & Accomodation	-
Total	22,587.24