



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	74.03
EO facilities, maintenance & cleaning expense	1,071.45
EO administration & stationery expense	303.76
ICT & telecommunications expense	1,758.55
Postage expense	7,177.43
Advertising, printing & communication expense	9,116.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,501.28