



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,735.34
EO facilities, maintenance & cleaning expense	767.30
EO administration & stationery expense	7,644.90
ICT & telecommunications expense	585.01
Postage expense	7,604.71
Advertising, printing & communication expense	5,048.74
Professional development expense	609.00
Other expenses	6,605.00
Travel & Accomodation	-
Total	32,600.00