



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,416.88
EO facilities, maintenance & cleaning expense	916.00
EO administration & stationery expense	5,062.06
ICT & telecommunications expense	5,327.35
Postage expense	16,288.63
Advertising, printing & communication expense	16,673.11
Professional development expense	-712.60
Other expenses	52.00
Travel & Accomodation	-
Total	45,023.43