



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	8,465.41
EO facilities, maintenance & cleaning expense	1,115.56
EO administration & stationery expense	-
ICT & telecommunications expense	800.13
Postage expense	16.10
Advertising, printing & communication expense	435.64
Professional development expense	5,439.00
Other expenses	-
Travel & Accomodation	3,915.50
Total	20,187.34