



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	18,224.53
EO facilities, maintenance & cleaning expense	1,676.00
EO administration & stationery expense	4,578.92
ICT & telecommunications expense	353.88
Postage expense	7,678.29
Advertising, printing & communication expense	45,587.09
Professional development expense	-
Other expenses	45.66
Travel & Accomodation	-
<b>Total</b>	<b>78,144.37</b>