



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	9,650.06
EO facilities, maintenance & cleaning expense	2,784.73
EO administration & stationery expense	1,052.29
ICT & telecommunications expense	244.92
Postage expense	12,398.03
Advertising, printing & communication expense	24,802.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>50,932.72</b>