



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,236.24
EO administration & stationery expense	1,898.54
ICT & telecommunications expense	828.81
Postage expense	363.16
Advertising, printing & communication expense	28,195.08
Professional development expense	5,415.73
Other expenses	299.96
Travel & Accomodation	-
Total	39,237.52