



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,413.22
EO facilities, maintenance & cleaning expense	1,046.46
EO administration & stationery expense	3,149.40
ICT & telecommunications expense	1,321.78
Postage expense	222.95
Advertising, printing & communication expense	26,559.55
Professional development expense	-
Other expenses	113.64
Travel & Accomodation	-
Total	34,827.00