



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	11,924.58
EO facilities, maintenance & cleaning expense	1,331.70
EO administration & stationery expense	-
ICT & telecommunications expense	640.68
Postage expense	345.47
Advertising, printing & communication expense	1,003.16
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	15,536.50