



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,431.82
EO facilities, maintenance & cleaning expense	1,553.91
EO administration & stationery expense	5,724.33
ICT & telecommunications expense	1,125.04
Postage expense	8,228.91
Advertising, printing & communication expense	31,166.11
Professional development expense	469.00
Other expenses	403.73
Travel & Accomodation	-
Total	51,102.85