



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	681.00
EO administration & stationery expense	232.00
ICT & telecommunications expense	2,145.24
Postage expense	-
Advertising, printing & communication expense	2,345.07
Professional development expense	900.00
Other expenses	9,570.00
Travel & Accomodation	-
Total	15,873.31