



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	736.97
EO facilities, maintenance & cleaning expense	411.00
EO administration & stationery expense	2,669.94
ICT & telecommunications expense	467.53
Postage expense	2,570.13
Advertising, printing & communication expense	12,691.41
Professional development expense	-
Other expenses	12.51
Travel & Accomodation	-
Total	19,559.49