



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	7,522.56
EO facilities, maintenance & cleaning expense	457.37
EO administration & stationery expense	3,220.06
ICT & telecommunications expense	2,607.76
Postage expense	696.88
Advertising, printing & communication expense	11,468.09
Professional development expense	602.35
Other expenses	6.24
Travel & Accomodation	-
<b>Total</b>	<b>26,581.31</b>