



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	9,715.78
EO facilities, maintenance & cleaning expense	391.00
EO administration & stationery expense	3,145.96
ICT & telecommunications expense	330.33
Postage expense	2,135.98
Advertising, printing & communication expense	5,472.10
Professional development expense	-50.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,141.15</b>