



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	June
Financial Year:	19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	8,701.02
EO facilities, maintenance & cleaning expense	877.23
EO administration & stationery expense	6,190.58
ICT & telecommunications expense	1,784.85
Postage expense	16,220.86
Advertising, printing & communication expense	30,923.02
Professional development expense	517.31
Other expenses	5.51
Travel & Accomodation	158.63
<b>Total</b>	<b>65,379.01</b>