



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,270.82
EO administration & stationery expense	5,594.33
ICT & telecommunications expense	820.32
Postage expense	4,312.90
Advertising, printing & communication expense	31,005.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	43,003.38