



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	6,733.60
EO facilities, maintenance & cleaning expense	2,029.34
EO administration & stationery expense	7,564.67
ICT & telecommunications expense	471.20
Postage expense	9,833.57
Advertising, printing & communication expense	8,833.55
Professional development expense	-
Other expenses	384.56
Travel & Accomodation	-
Total	35,850.49