



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	3,141.45
EO facilities, maintenance & cleaning expense	1,769.50
EO administration & stationery expense	4,471.12
ICT & telecommunications expense	1,222.71
Postage expense	37,594.35
Advertising, printing & communication expense	21,804.29
Professional development expense	-
Other expenses	21,219.00
Travel & Accomodation	-
<b>Total</b>	<b>91,222.42</b>