



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	6,303.30
EO facilities, maintenance & cleaning expense	883.01
EO administration & stationery expense	4,953.05
ICT & telecommunications expense	1,036.74
Postage expense	7,994.46
Advertising, printing & communication expense	37,332.10
Professional development expense	3,366.00
Other expenses	-
Travel & Accomodation	-
Total	61,868.66