



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	6,186.92
EO facilities, maintenance & cleaning expense	2,047.55
EO administration & stationery expense	3,451.41
ICT & telecommunications expense	1,621.75
Postage expense	12,009.52
Advertising, printing & communication expense	11,020.30
Professional development expense	-
Other expenses	2,784.04
Travel & Accomodation	-
Total	39,121.49