



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Jennings - South-East Metro
For the quarter ending in:	June
Financial Year:	19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	363.07
EO facilities, maintenance & cleaning expense	276.70
EO administration & stationery expense	290.08
ICT & telecommunications expense	39.31
Postage expense	1,377.28
Advertising, printing & communication expense	98.05
Professional development expense	-
Other expenses	7.80
Travel & Accomodation	-
<b>Total</b>	<b>2,452.29</b>