



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,749.23
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	1,180.44
ICT & telecommunications expense	335.09
Postage expense	16,129.65
Advertising, printing & communication expense	26,419.08
Professional development expense	-
Other expenses	18.27
Travel & Accomodation	-
Total	50,052.76