



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	221.00
EO administration & stationery expense	2,314.78
ICT & telecommunications expense	1,159.01
Postage expense	37,262.33
Advertising, printing & communication expense	6,247.80
Professional development expense	-
Other expenses	81.09
Travel & Accomodation	-
Total	47,286.01