



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	29,100.14
EO facilities, maintenance & cleaning expense	1,397.65
EO administration & stationery expense	3,246.43
ICT & telecommunications expense	1,525.60
Postage expense	22.40
Advertising, printing & communication expense	15,957.31
Professional development expense	160.00
Other expenses	1,210.09
Travel & Accomodation	-
Total	52,619.62