



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	368.50
EO facilities, maintenance & cleaning expense	2,066.05
EO administration & stationery expense	130.29
ICT & telecommunications expense	359.13
Postage expense	2,768.01
Advertising, printing & communication expense	1,077.23
Professional development expense	-
Other expenses	11.09
Travel & Accomodation	-
<b>Total</b>	<b>6,780.30</b>