



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	28,209.28
EO facilities, maintenance & cleaning expense	1,048.00
EO administration & stationery expense	2,118.00
ICT & telecommunications expense	135.06
Postage expense	537.06
Advertising, printing & communication expense	10,369.53
Professional development expense	5,429.00
Other expenses	12.00
Travel & Accomodation	-
Total	47,857.93