



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,355.82
EO administration & stationery expense	7,009.07
ICT & telecommunications expense	5,053.76
Postage expense	132.05
Advertising, printing & communication expense	78,389.24
Professional development expense	3,490.91
Other expenses	4,723.08
Travel & Accomodation	-
Total	100,153.93