



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	June
Financial Year:	19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	22,735.65
EO facilities, maintenance & cleaning expense	457.00
EO administration & stationery expense	210.22
ICT & telecommunications expense	271.33
Postage expense	414.70
Advertising, printing & communication expense	98.46
Professional development expense	-
Other expenses	16.63
Travel & Accomodation	-
<b>Total</b>	<b>24,203.99</b>