



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,567.56
EO facilities, maintenance & cleaning expense	986.35
EO administration & stationery expense	5,944.24
ICT & telecommunications expense	4,912.27
Postage expense	1,579.74
Advertising, printing & communication expense	17,067.01
Professional development expense	1,785.73
Other expenses	-
Travel & Accomodation	-
Total	33,842.90