



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 19/20              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 1,577.94                          |
| EO facilities, maintenance & cleaning expense             | 1,298.65                          |
| EO administration & stationery expense                    | 4,611.26                          |
| ICT & telecommunications expense                          | 1,349.90                          |
| Postage expense   | 4,528.47                          |
| Advertising, printing & communication expense             | 24,692.62                         |
| Professional development expense                          | -                                 |
| Other expenses  | 4,108.82                          |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>42,167.66</b>                  |