



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	1,537.61
EO facilities, maintenance & cleaning expense	371.00
EO administration & stationery expense	7,387.28
ICT & telecommunications expense	406.46
Postage expense	45.32
Advertising, printing & communication expense	5,722.98
Professional development expense	5,429.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,899.65</b>