



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	724.00
EO administration & stationery expense	3,756.31
ICT & telecommunications expense	125.48
Postage expense	12,318.63
Advertising, printing & communication expense	24,082.93
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,007.35