



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 19/20              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 941.00                            |
| EO administration & stationery expense                    | 1,254.74                          |
| ICT & telecommunications expense                          | 1,939.10                          |
| Postage expense   | 15,864.63                         |
| Advertising, printing & communication expense             | 11,841.13                         |
| Professional development expense                          | -                                 |
| Other expenses  | 3,438.55                          |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>35,279.15</b>                  |