



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,196.09
EO facilities, maintenance & cleaning expense	669.30
EO administration & stationery expense	15,814.49
ICT & telecommunications expense	9,403.23
Postage expense	104.55
Advertising, printing & communication expense	2,377.75
Professional development expense	-
Other expenses	50,863.64
Travel & Accomodation	-
Total	84,429.05