



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	8,983.21
EO facilities, maintenance & cleaning expense	890.11
EO administration & stationery expense	2,244.91
ICT & telecommunications expense	446.58
Postage expense	2,854.37
Advertising, printing & communication expense	17,630.48
Professional development expense	1,745.10
Other expenses	-
Travel & Accomodation	-
Total	34,794.76