



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	15,051.09
EO facilities, maintenance & cleaning expense	3,230.19
EO administration & stationery expense	8,782.53
ICT & telecommunications expense	2,071.24
Postage expense	695.65
Advertising, printing & communication expense	1,432.63
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	31,463.33