



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	588.31
EO facilities, maintenance & cleaning expense	481.00
EO administration & stationery expense	8,326.12
ICT & telecommunications expense	1,422.24
Postage expense	15,985.71
Advertising, printing & communication expense	16,790.28
Professional development expense	-
Other expenses	300.60
Travel & Accomodation	-
<b>Total</b>	<b>43,894.26</b>