



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	12,765.19
EO facilities, maintenance & cleaning expense	1,136.32
EO administration & stationery expense	3,785.93
ICT & telecommunications expense	667.76
Postage expense	25,842.28
Advertising, printing & communication expense	31,880.51
Professional development expense	-
Other expenses	273.70
Travel & Accomodation	-
Total	76,351.69