



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	23,306.25
EO facilities, maintenance & cleaning expense	556.00
EO administration & stationery expense	2,484.96
ICT & telecommunications expense	8.85
Postage expense	6.93
Advertising, printing & communication expense	302.47
Professional development expense	350.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,015.46</b>