



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	5,648.54
EO facilities, maintenance & cleaning expense	1,486.00
EO administration & stationery expense	2,660.77
ICT & telecommunications expense	788.41
Postage expense	14,744.45
Advertising, printing & communication expense	45,819.60
Professional development expense	449.00
Other expenses	-
Travel & Accomodation	-
Total	71,596.77