



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Garrett - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	2,279.48
EO facilities, maintenance & cleaning expense	321.00
EO administration & stationery expense	-
ICT & telecommunications expense	211.46
Postage expense	-
Advertising, printing & communication expense	1,177.26
Professional development expense	-3,286.00
Other expenses	10.50
Travel & Accomodation	-
Total	713.70