



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,609.19
EO administration & stationery expense	1,344.54
ICT & telecommunications expense	187.06
Postage expense	23,756.81
Advertising, printing & communication expense	25,988.97
Professional development expense	-
Other expenses	846.84
Travel & Accomodation	-
Total	53,733.41